

**CITY OF YONKERS**  
**2011**  
**GRANT BUDGETS**

ORGN #	GRANT TITLE	REQUESTED	EXECUTIVE
<u><b>PLANNING &amp; DEVELOPMENT</b></u>			
8057	HOME PROGRAM	\$2,511,527	\$2,511,527
8155	C. D. BLOCK GRANT YR 37	\$3,850,882	\$3,850,882
8037	EMERGENCY SHELTER GRANT	\$164,344	\$164,344
8102	EMPIRE ZONE	\$11,000	\$11,000
8216	HOPWA GRANT	\$358,000	\$358,000
6166	LOCAL WORKFORCE INVESTMENT BOARD	\$2,799,024	\$2,799,024
<u><b>POLICE DEPARTMENT</b></u>			
3334	STOP DWI	\$13,440	\$13,440
6906	CHILD PASSENGER SAFETY PROGRAM	\$7,500	\$7,500
3409	MHA SECURITY	\$2,324,914	\$2,324,914
3443	UASI 2009	\$2,137,726	\$2,137,726
3387	MULTIPLE ENFORCEMENT GRANT	\$10,500	\$10,500
3361	REDUCE AUTO THEFT	\$217,500	\$217,500
3006	OPERATION IMPACT 6	\$500,000	\$500,000
7528	BUCKLE UP NEW YORK PROGRAM	\$37,800	\$37,800
3456	BYRNE JUSTICE ASSISTANCE GRANT	\$250,000	\$250,000
3544	PROJECT SAFE - ANTI-GUN	\$50,000	\$50,000
3025	JUVENILE STRATEGY IMPLEMENTATION GRANT	\$48,000	\$48,000
3053	LICENSE PLATE READER 2010	\$20,000	\$20,000
3126	NARCOTICS ENFORCEMENT 2010	\$50,000	\$50,000
3239	AID TO CRIME LAB	\$90,000	\$90,000
4001	W.A.V.E.	\$300,000	\$300,000
<u><b>OFFICE FOR THE AGING</b></u>			
6921	NYS COMMUNITY SERVICES FOR THE ELDERLY	\$188,210	\$188,210
1300	HOME DELIVERED MEALS (3C-2)	\$147,396	\$147,396
6972	CONGREGATE MEALS (3C-1)	\$260,436	\$260,436
7705	SUPPL. NUTRITION ASSIST. PROG. (SNAP)	\$315,029	\$315,029
7015	COMMUNITY SUPPORT SERVICES (3B)	\$288,055	\$288,055
7805	EXPANDED IN-HOME SERVICES (EISEP)	\$139,074	\$139,074
7051	TITLE 3-E	\$32,522	\$32,522
1263	LIVABLE COMMUNITIES CONNECTION	\$20,000	\$20,000
<u><b>ENGINEERING</b></u>			
1470	CONSOLIDATED HIGHWAY IMPROV PROG (CHIPS)	\$1,547,809	\$1,547,809
<u><b>FIRE</b></u>			
3449	HOMELAND SECURITY- MMRS 2008	\$321,221	\$321,221
<b>TOTAL GRANT BUDGETS</b>		<b>\$19,011,909</b>	<b>\$19,011,909</b>

Position	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Planning And Development	14	14	14	14	14
Engineering	2	2	2	2	2
Economic Development	0	0	0	0	0
Dept. Of Public Works	0	0	0	0	0
Police Department	1	4	4	4	4
Housing & Buildings	4	0	0	0	0
Office Of The Aging	12	12	12	12	12
Total	33	32	32	32	32

Total Personnel In Bargaining Units	
A = Non Union	9
B = SEIU	20
C = AFCME	-
D = Local 456	-
E = PBA	3
F = Local 628	-
G = C/L/S	-
H = UFOA	-